

NOTICE OF BUDGET HEARING
NAMPA HIGHWAY DISTRICT NO. 1
FISCAL YEAR 2026/2027

October 1, 2026 to September 30, 2027

****Approved by Board of Commissioners on August 13, 2026****

Notice is hereby given that a public hearing will be held at the office of the Nampa Highway District No. 1 located at 4507 12th Avenue Road Nampa, Idaho on August 13, 2026, at 10:00 a.m. Examination of the proposed budget may be held at the above specified office of the District, Monday through Thursday from 6:30 a.m. to 5:00 p.m. A full and complete copy of proposed budget is set forth herewith:

ANTICIPATED REVENUES:

Property Taxes	\$ 8,625,644
Special Levy	\$ 4,265,347
Sales Taxes	\$ 800,000
Penalty & Interest	\$ 50,000
Interest Earned on Savings	\$ 800,000
Highway Users Funds	\$ 4,000,000
Sales of Scrap / Surplus Assets	\$ 250,000
Road Permit/Development Fees	\$ 35,000
Miscellaneous Refunds	\$ 30,000
Capital Improvements (Round Abouts)	\$ 12,124,463
Carry Over Designated Projects	\$ 10,000,000
Ag & Personal Property Replacement	\$ 91,315

TOTAL REVENUE	\$ 41,071,769
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Less Property Taxes Paid to Cities	\$ (3,379,737)
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TOTAL BUDGET	\$ 37,692,032
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ANTICIPATED EXPENSES:

“A” BUDGET – ADMINISTRATION

Payroll – Salary	\$ 3,880,000
Commissioners	\$ 59,000
Mileage	\$ 6,500
Public Employee Retirement	\$ 615,000
FICA / Employer Portion	\$ 302,000
Medical & Life Insurance	\$ 910,000

TOTAL “A” BUDGET	\$ 5,772,500
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“B” BUDGET

ADMINISTRATION

Miscellaneous Expense	\$ 75,000
Advertising	\$ 3,000
Engineering	\$ 10,000
Audit	\$ 28,000
Outside Labor – Miscellaneous	\$ 40,000

Utilities	\$ 65,000
Office Expense	\$ 8,000
Legal Fees	\$ 75,000
Insurance (ICRMP)	\$ 150,000
Workman's Comp Insurance	\$ 80,000
Building & Ground Maintenance	\$ 350,000
Training & Education	\$ 75,000
IT Department Operating Expense	\$ 95,000
Safety Supplies / Miscellaneous	\$ 15,000
TOTAL ADMINISTRATIVE	\$ 1,069,000

ROAD CONSTRUCTION

Road Materials	\$ 2,600,000
Designated Road Project:	\$ 12,305,000
Bridge & Culvert	\$ 380,000
Outside Aggregate	\$ 150,000
Paint & Beads	\$ 400,000
Right-of-Way Acquisitions	\$ 10,415,532
TOTAL ROAD CONSTRUCTION	\$ 26,250,532

EQUIPMENT OPERATION

Gas, Diesel & Oil	\$ 900,000
Repair Parts	\$ 400,000
Shop Supplies	\$ 40,000
Outside Labor-Shop	\$ 100,000
Tires	\$ 100,000
Equipment Rentals	\$ 75,000
Signs	\$ 80,000
Weed Control	\$ 225,000
Grader Blades/Wear Items	\$ 100,000
Crusher Operations	\$ 150,000
Survey Equipment	\$ 20,000
Winter Maintenance	\$ 150,000
TOTAL OPERATIONS	\$ 2,340,000

REPLACEMENTS

Construction Machinery	\$ 2,000,000
Shop Tools	\$ 30,000
Office / IT Equipment	\$ 20,000
Building and Land	\$ 200,000
Radio Communications Equipment	\$ 10,000
TOTAL REPLACEMENTS	\$ 2,260,000
TOTAL "B" BUDGET	\$31,919,532

TOTAL BUDGETED EXPENSES \$37,692,032

DATED THIS 28th DAY OF JULY 2026

By: Paige Rhoades, District Clerk

Nampa Highway District No. 1

Publish: July 31st, and August 5th, 2026