

NOTICE OF BUDGET HEARING  
NAMPA HIGHWAY DISTRICT NO. 1  
FISCAL YEAR 2025/2026

October 1, 2025 to September 30, 2026

**\*\*Approved by Board of Commissioners on August 14, 2025\*\***

Notice is hereby given that a public hearing will be held at the office of the Nampa Highway District No. 1 located at 4507 12<sup>th</sup> Avenue Road Nampa, Idaho on August 14, 2025, at 10:00 a.m. Examination of the proposed budget may be held at the above specified office of the District, Monday through Thursday from 6:30 a.m. to 5:00 p.m. A full and complete copy of proposed budget is set forth herewith:

ANTICIPATED REVENUES:

Property Taxes	\$ 8,322,433
Special Levy	\$ 3,896,053
Sales Taxes	\$ 800,000
Penalty & Interest	\$ 50,000
Interest Earned on Savings	\$ 400,000
Highway Users Funds	\$ 6,000,000
Sales of Scrap / Surplus Assets	\$ 250,000
Road Permit/Development Fees	\$ 35,000
Miscellaneous Refunds	\$ 30,000
Capital Improvements (Round Abouts)	\$ 9,800,000
Carry Over Designated Projects	\$ 12,339,600
Ag & Personal Property Replacement	\$ 91,315
Judgment 63-1305	\$ 26,450

**TOTAL REVENUE** \$ 42,040,851

Less Property Taxes Paid to Cities \$ (3,228,658)

**TOTAL BUDGET** \$ 38,812,193

ANTICIPATED EXPENSES:

“A” BUDGET – ADMINISTRATION

Payroll – Salary	\$ 3,600,000
Commissioners	\$ 59,000
Mileage	\$ 5,000
Public Employee Retirement	\$ 496,000
FICA / Employer Portion	\$ 280,000
Medical & Life Insurance	\$ 877,000

**TOTAL “A” BUDGET** \$ 5,317,000

“B” BUDGET

ADMINISTRATION

Miscellaneous Expense	\$ 75,000
Advertising	\$ 3,000
Engineering	\$ 15,000
Audit	\$ 25,000

Outside Labor – Miscellaneous	\$ 40,000
Utilities	\$ 65,000
Office Expense	\$ 8,000
Legal Fees	\$ 75,000
Insurance (ICRMP)	\$ 150,000
Workman’s Comp Insurance	\$ 80,000
Building & Ground Maintenance	\$ 250,000
Training & Education	\$ 75,000
IT Department Operating Expense	\$ 95,000
Safety Supplies / Miscellaneous	\$ 15,000
<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 971,000</b>

**ROAD CONSTRUCTION**

Road Materials	\$ 2,100,000
Designated Road Project:	\$ 13,788,083
Bridge & Culvert	\$ 370,000
Outside Aggregate	\$ 150,000
Paint & Beads	\$ 400,000
Right-of-Way Acquisitions	\$ 11,356,110
<b>TOTAL ROAD CONSTRUCTION</b>	<b>\$ 28,164,193</b>

**EQUIPMENT OPERATION**

Gas, Diesel & Oil	\$ 900,000
Repair Parts	\$ 375,000
Shop Supplies	\$ 30,000
Outside Labor-Shop	\$ 100,000
Tires	\$ 100,000
Equipment Rentals	\$ 75,000
Signs	\$ 60,000
Weed Control	\$ 225,000
Grader Blades/Wear Items	\$ 100,000
Crusher Operations	\$ 50,000
Survey Equipment	\$ 30,000
Winter Maintenance	\$ 150,000
<b>TOTAL OPERATIONS</b>	<b>\$ 2,195,000</b>

**REPLACEMENTS**

Construction Machinery	\$ 1,580,000
Shop Tools	\$ 15,000
Office / IT Equipment	\$ 20,000
Building and Land	\$ 400,000
Radio Communications Equipment	\$ 150,000
<b>TOTAL REPLACEMENTS</b>	<b>\$ 2,165,000</b>
<b>TOTAL “B” BUDGET</b>	<b>\$33,495,193</b>

**TOTAL BUDGETED EXPENSES \$38,812,193**

DATED THIS 24<sup>th</sup> DAY OF JULY 2025

By: Paige Rhoades, District Clerk

Nampa Highway District No. 1

Publish: August 1<sup>st</sup>, and August 6<sup>th</sup>, 2025